



**City Council Special Meeting Agenda
Saturday, August 1, 2026 5:30 PM
Kyle City Hall, Council Chambers,
100 W. Center Street, Kyle, TX 78640**

I. Call Meeting to Order and Roll Call

II. Citizen Comment Period with City Council

The City Council welcomes comments from Citizens early in the agenda of City Council meetings. Those wishing to speak are encouraged to sign in before the meeting begins. Speakers will be provided with an opportunity to speak during this time period on any agenda item or any other matter concerning city business, and we ask they observe the three-minute time limit.

III. Consider and Possible Action

1. Receive a presentation, hold a discussion, and provide staff direction regarding the Interim City Manager's Recommended Proposed Budget for Fiscal Year 2026-27 totaling \$416,966,023 for all City Funds including but not limited to the following discussion highlights:

- 1.28% decline in the 2026 certified taxable assessed valuations net of taxable valuations within the City's six (6) TIRZ' as compared to 2025.
- No increase in water service rates for inside and outside City utility customers.
- No increase in wastewater service rates for inside and outside City utility customers.
- No increase in storm drainage fees for residential and commercial customers.
- No increase in other City rates, fees, and charges.
- Addition of one new fee for cost recovery of industrial pretreatment sampling.
- A 2.5% increase in solid waste & recycling collection service charges (trash collection) per contract terms with Texas Disposal Systems (TDS.)
- 11.0 positions eliminated for a total of 460.0 full-time equivalent positions included in the proposed.
- 24.0 total number of positions frozen or unfunded in the proposed budget.
- Restructuring of Transportation & Public Works and Parks & Recreation departments to improve operational efficiency, streamline services, and eliminate redundant functions and responsibilities.

(Item Presenter: Perwez A. Moheet, CPA, Interim City Manager & Director of Finance)

[Exhibit 1 - Budget Transmittal FY 2026-27](#)

[Exhibit 2 - Presentation](#)

[Exhibit 3 - FY 2026-27 Proposed Budget](#)

IV. Adjourn

One or more members of the board may participate in the meeting by videoconference pursuant to Section 551.127, Texas Government Code, provided that a quorum of the board will be present at Kyle City Hall.

Posted this 28th day of July, 2026, prior to 8:15 p.m.

At any time during the City Council meeting, the City Council may elect to go into an Executive Session to discuss any item on the agenda for which state law authorizes an Executive Session to be held. If the City Council elects to go into an Executive Session regarding an agenda item, the presiding officer will first announce the section of the law authorizing a closed meeting. The description of an item in Executive Sessions constitutes the written interpretation by the City Attorney of Chapter 551 of the Texas Government Code and the legal opinion of the City Attorney that said item may be discussed in a closed meeting.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Kyle City Hall is wheelchair accessible. Individuals who require auxiliary aids, interpretive services, and/or other services for this meeting should submit a request at <https://forms.cityofkyle.gov/Public-Meetings-ADA-Accommodation-Request-Form> or call (512) 262-1010, 48 hours in advance of the meeting.